



# *Financial Data*

**Mitsui High-tec, Inc.**

**株式会社 三井ハイテック**

*September, 2008*

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## Company Profile (会社概要)



<b>Company Name</b> 社名	<b>Mitsui High-tec, Inc.</b> 株式会社 三井ハイテック	
<b>Establishment</b> 創立	<b>January 12, 1949</b> 1949年1月12日	
<b>Officers</b> 役員	<b>President &amp; COO</b> 代表取締役社長	<b>: Takanori Sakaue</b> 坂上 隆紀
	<b>Senior Executive Vice President</b> 代表取締役副社長	<b>: Yasunari Mitsui</b> 三井 康誠
	<b>Executive Managing Director</b> 常務取締役	<b>3</b>
	<b>Director</b> 取締役	<b>2</b>
	<b>Standing Statutory Auditors</b> 監査役	<b>4</b>
<b>Capital Stock</b> 資本金	<b>16,403,883,263 yen (As of 31st July, 2008)</b> 16,403,883,263円 (2008年7月31日現在)	
<b>Headquarters</b> 本社	<b>Kitakyushu, Japan</b> 北九州(八幡)	
<b>Domestic Plants</b> 国内工場	<b>3plants in Kitakyushu, 2plants in Nogata, Kumamoto plant</b> 北九州(3事業所)、直方(2事業所)、熊本(1事業所)	
<b>Domestic Branch</b> 国内支社	<b>Tokyo</b> 東京	
<b>Domestic Sales Offices</b> 国内営業所	<b>Osaka, Nagoya, Tohoku, Toyota,</b> 大阪、名古屋、東北、豊田	
<b>Overseas Branch</b> 海外支店	<b>San Jose</b> サンノゼ	
<b>Overseas Offices</b> 海外事務所	<b>Beijing, Milano, Stuttgart, Casablanca, Hsinchu</b> 北京、ミラノ、シュトゥットガルト、カサブランカ、新竹	
<b>Global Network</b> グローバル・ネットワーク	<b>Mitsui High-tec, Inc.</b> 三井ハイテック	<b>: Japan (Supervising 2 subsidiaries)</b> : 日本 (2子会社)
	<b>Mitsui Asia Headquarters Pte. Ltd.</b> ミツイ・アジア・ヘッドクォーターズ・プライベート・リミテッド	<b>: Singapore (Supervising 10 subsidiaries)</b> : シンガポール (10子会社)
	<b>MHT America Holdings, Inc.</b> エムエイチティ・アメリカ・ホールディングス・インコーポレイテッド	<b>: U.S.A. (Supervising 1 subsidiary)</b> : 米国 (1子会社)
<b>Number of Employees</b> 従業員数	<b>2,962 (As of 31st July, 2008)</b> 2,962名 (2008年7月31日現在)	

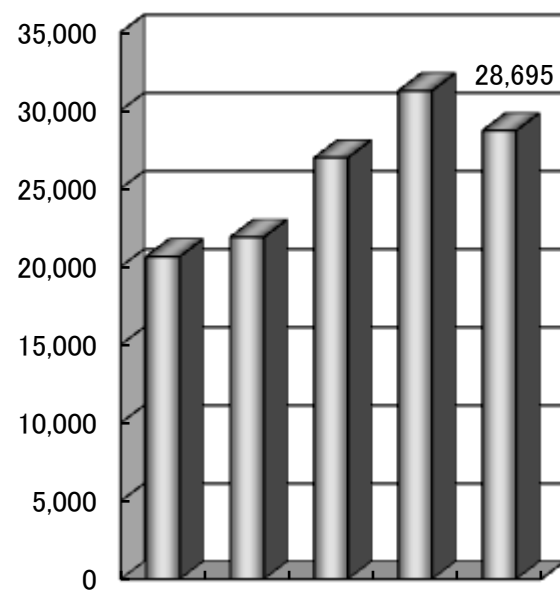
# Financial Highlight (決算データハイライト)



## (Consolidated 連結ベース)

Million Yen  
百万円

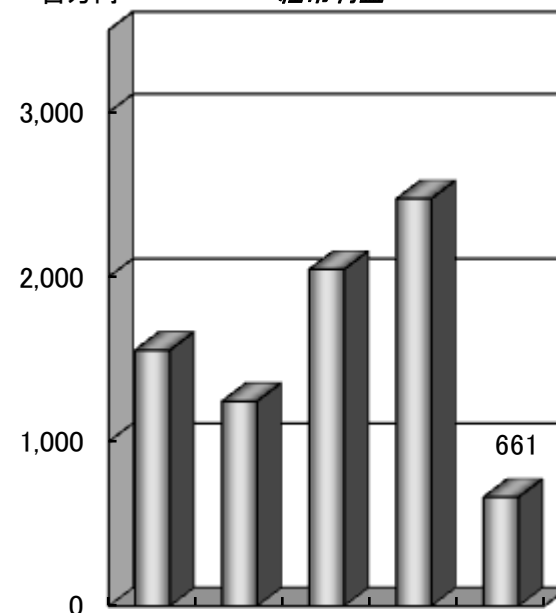
**Net Sales**  
売上高



'04/7 '05/7 '06/7 '07/7 '08/7

Million Yen  
百万円

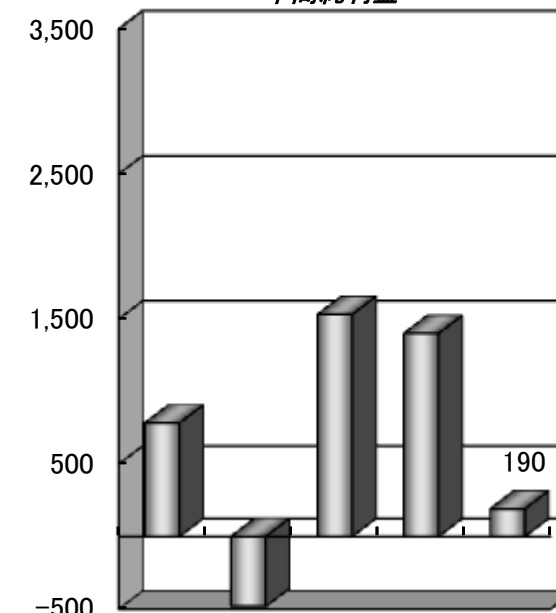
**Ordinary Income**  
経常利益



'04/7 '05/7 '06/7 '07/7 '08/7

Million Yen  
百万円

**Net Income**  
中間純利益



'04/7 '05/7 '06/7 '07/7 '08/7  
Amount in Million Yen (単位: 百万円)

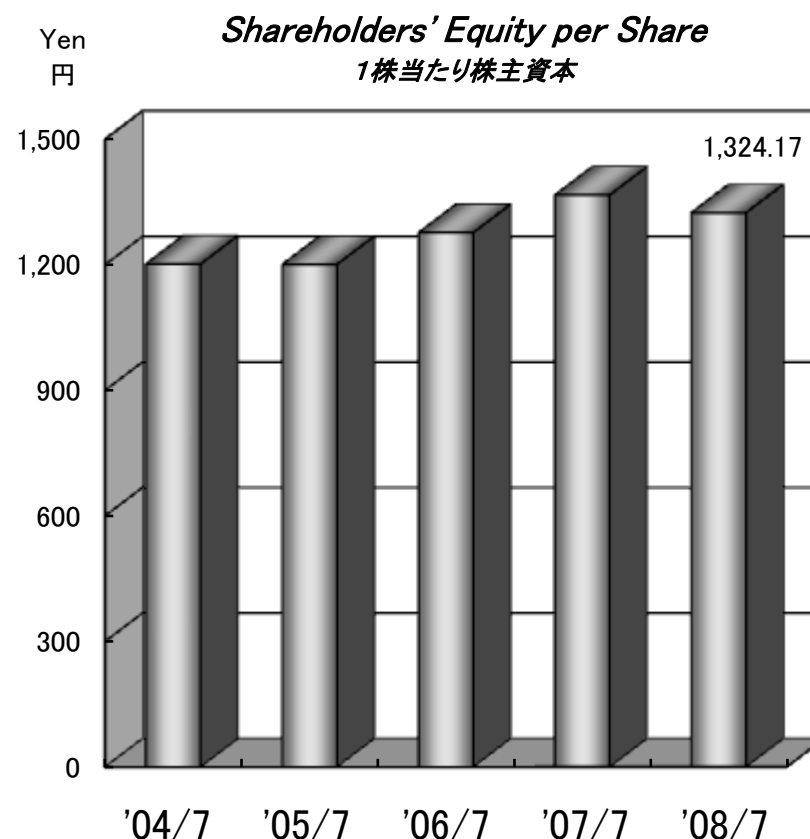
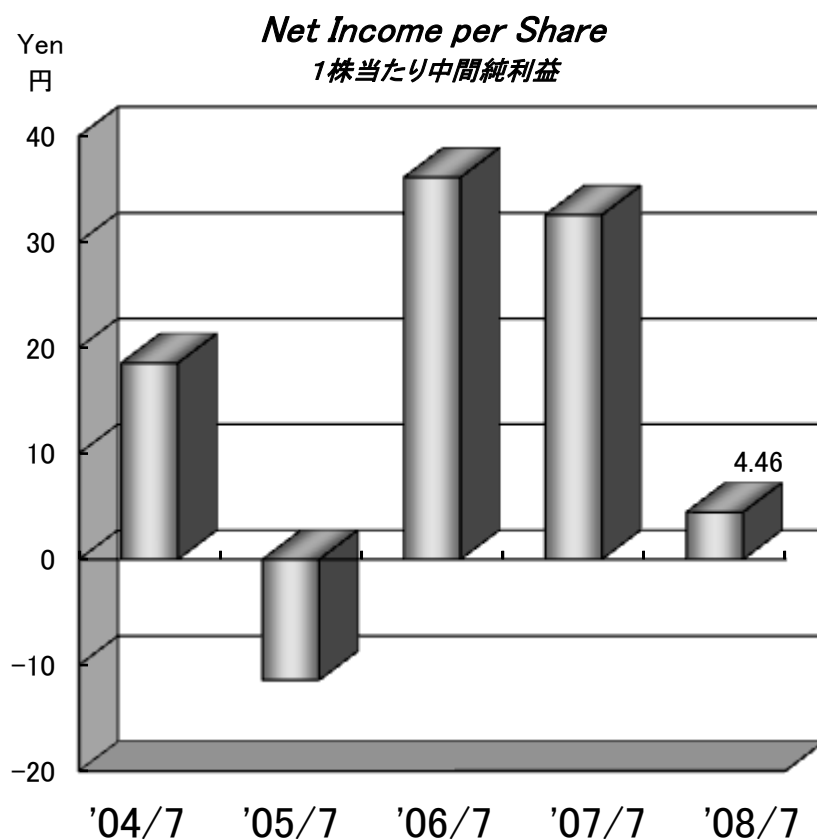
First Half Year Ended:	中間決算期	'04/7	'05/7	'06/7	'07/7	'08/7
Net Sales	売上高	20,635	21,880	26,966	31,249	28,695
Operating Income	営業利益	1,566	1,163	2,026	2,307	523
Ordinary Income	経常利益	1,554	1,244	2,045	2,474	661
Income before Income Taxes	税引前中間純利益	1,479	152	2,020	2,017	314
Income Taxes	法人税等	705	635	486	610	120
Net Income	中間純利益	782	(481)	1,530	1,399	190

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Per Share Data (1株当たり指標)



(Consolidated 連結ベース)



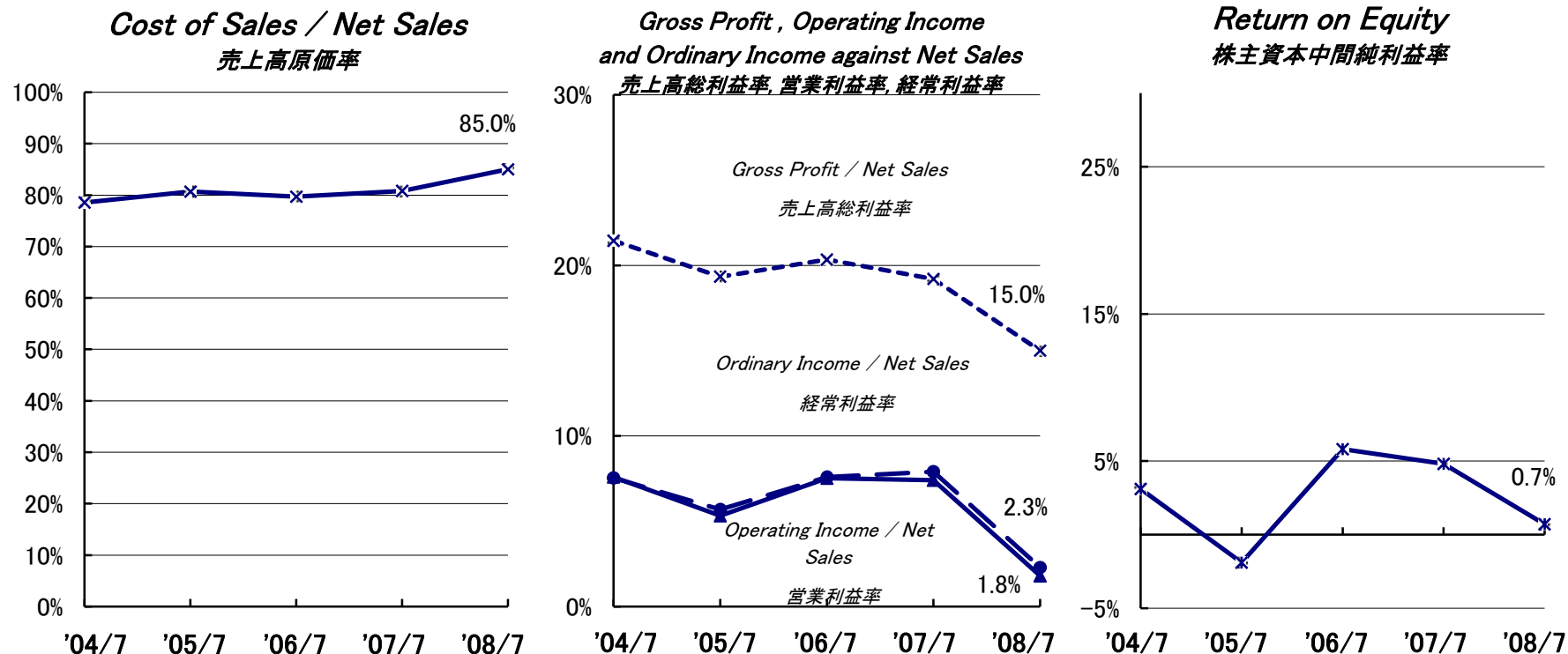
First Half Year Ended:	中間決算期	Amount in Yen (単位: 円)				
		'04/7	'05/7	'06/7	'07/7	'08/7
Net Income per Share	一株当たり中間純利益	18.56	(11.41)	36.10	32.54	4.46
Shareholders' Equity per Share	一株当たり株主資本	1,201.67	1,200.41	1,276.63	1,366.45	1,324.17

The figures are rounded to two decimal (銭未満四捨五入)

# Profitability (収益性)



## (Consolidated 連結ベース)



First Half Year Ended:	中間決算期	'04/7	'05/7	'06/7	'07/7	'08/7
Cost of Sales / Net Sales	売上高原価率	78.6%	80.7%	79.7%	80.8%	85.0%
Gross Profit / Net Sales	売上高総利益率	21.4%	19.3%	20.3%	19.2%	15.0%
S.G.& A. Expenses / Net Sales	販管費率	13.8%	14.0%	12.8%	11.8%	13.2%
Operating Income / Net Sales	売上高営業利益率	7.6%	5.3%	7.5%	7.4%	1.8%
Ordinary Income / Net Sales	売上高経常利益率	7.5%	5.7%	7.6%	7.9%	2.3%
Return on Equity	株主資本中間純利益率	3.1%	-1.9%	5.8%	4.8%	0.7%

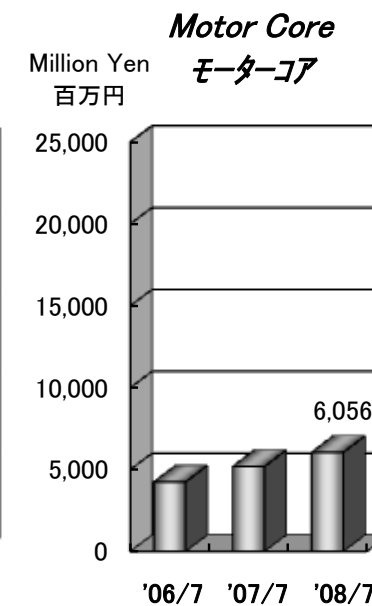
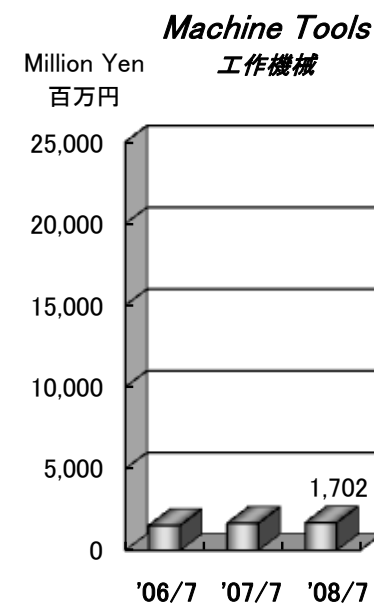
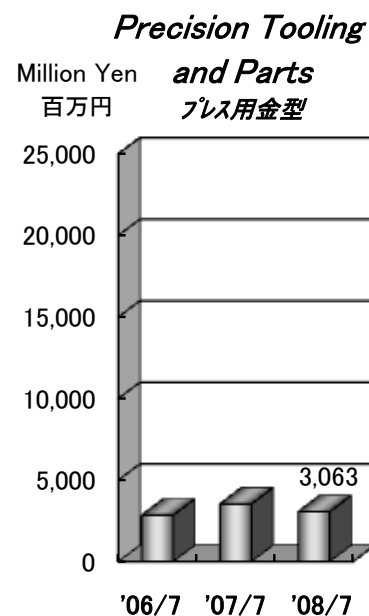
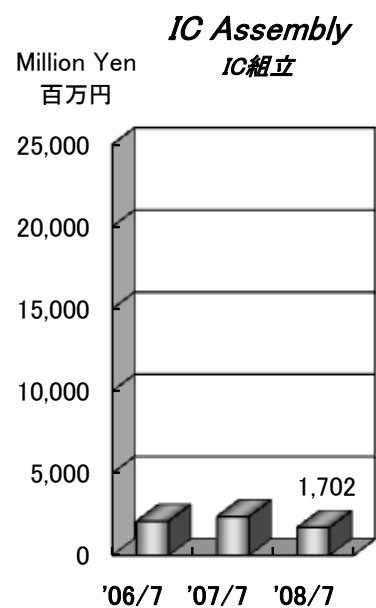
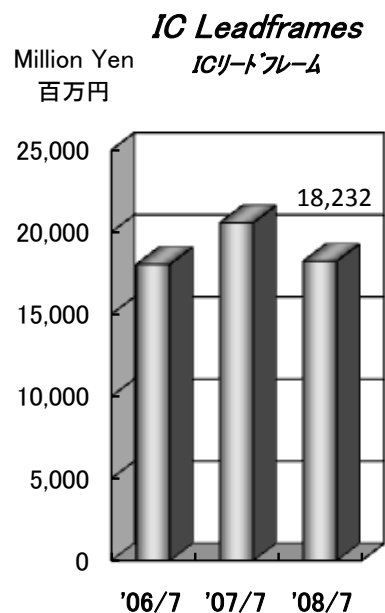
The figures are rounded to one decimal (小数点第1位未満四捨五入)

# Net Sales by Industry Segment (セグメント別売上高)



(Consolidated 連結ベース)

\*Intersegment sales included  
セグメント間売上高を含む



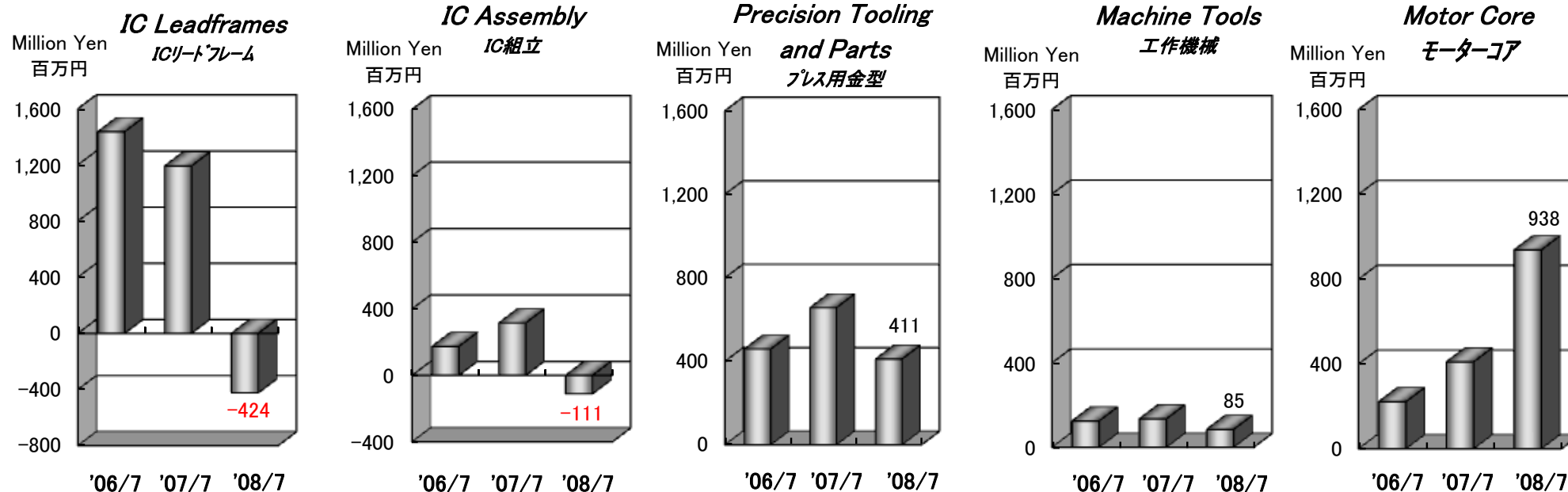
First Half Year Ended:	中間決算期	Amount in Million Yen (単位: 百万円)		
		'06/7	'07/7	'08/7
IC Leadframes	ICリードフレーム	18,037	20,566	18,232
IC Assembly	IC組立	2,084	2,361	1,702
Precision Tooling and Parts	プレス用金型	2,847	3,537	3,063
Machine Tools	工作機械	1,530	1,662	1,702
Motor Core	モーターコア	4,244	5,188	6,056
Others	その他	65	70	65
Sub - Total	計	28,809	33,387	30,822
Eliminations	消去	(1,842)	(2,137)	(2,127)
Total	連結売上高	26,966	31,249	28,695

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Operating Income by Industry Segment (セグメント別営業利益)



## (Consolidated 連結ベース)



Amount in Million Yen (単位: 百万円)

First Half Year Ended:	中間決算期	'06/7	'07/7	'08/7
IC Leadframes	ICリードフレーム	1,436	1,192	(424)
IC Assembly	IC組立	174	315	(111)
Precision Tooling and Parts	プレス用金型	459	657	411
Machine Tools	工作機械	125	135	85
Motor Core	モーターコア	222	410	938
Others	その他	0	14	17
Sub - Total	計	2,418	2,725	917
Eliminations	消去	(391)	(417)	(394)
Total	連結営業利益	2,026	2,307	523

The figures are rounded down to the nearest million yen (百万円未満切捨)



# Balance Sheets-Assets (貸借対照表-資産の部)



## (Consolidated 連結ベース)

Amount in Million Yen (単位: 百万円)

First Half Year Ended:	中間決算期	'04/7/31	'05/7/31	'06/7/31	'07/7/31	'08/7/31
Assets	資産の部					
Current assets	流動資産					
Cash and deposits	現金及び預金	9,992	8,690	12,516	13,920	11,226
Notes and accounts receivable - trade	受取手形及び売掛金	9,300	10,593	10,426	12,253	10,570
Marketable securities	有価証券	56	-	-	-	2,100
Inventories	棚卸資産	3,352	3,785	4,418	4,829	5,063
Deferred tax assets	繰延税金資産	1,093	1,004	137	174	159
Other current assets	その他の流動資産	476	589	651	601	1,033
Allowance for doubtful accounts	貸倒引当金	(27)	(20)	(79)	(12)	(19)
Total current assets	流動資産合計	24,244	24,643	28,071	31,767	30,134
Fixed assets	固定資産					
Property, plant and equipment	有形固定資産	30,280	29,316	31,131	31,832	30,802
Intangible fixed assets	無形固定資産	555	585	772	889	1,270
Investments and other assets	投資及び資産					
Investment securities	投資有価証券	4,125	5,137	4,226	1,976	1,014
Deferred tax assets	繰延税金資産	1,778	802	654	941	1,334
Other investments and assets	その他の投資・資産	176	329	47	943	632
Allowance for doubtful accounts	貸倒引当金	(0)	-	-	-	-
Total fixed assets	固定資産合計	36,915	36,170	36,832	36,583	35,055
Total assets	資産合計	61,160	60,813	64,904	68,351	65,189

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Balance Sheets-Liabilities and Shareholders' Equity (貸借対照表-負債・純資産の部)



## (Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

First Half Year Ended:	中間決算期	'04/7/31	'05/7/31	'06/7/31	'07/7/31	'08/7/31
<b>Liabilities</b>	<b>負債の部</b>					
Current liabilities	流動負債					
Accounts payable - trade	買掛金	2,169	2,479	3,204	4,011	3,830
Current portion of long-term debt	一年内返済予定長期借入金	1,006	2,006	1,904	6	7
Accrued income taxes	未払法人税等	224	214	284	840	223
Accrued expenses	未払費用	735	716	741	735	798
Deferred tax liabilities	繰延税金負債	89	90	67	105	80
Other current liabilities	その他の流動負債	1,411	1,591	1,347	1,378	1,489
<b>Total current liabilities</b>	<b>流動負債合計</b>	<b>5,637</b>	<b>7,098</b>	<b>7,549</b>	<b>7,077</b>	<b>6,427</b>
Long-term liabilities	固定負債					
Long-term debt	長期借入金	2,526	723	13	7	-
Retirement benefits	退職給付引当金	840	852	891	935	978
Retirement benefits to directors and statutory auditors	役員退職慰労引当金	1,403	1,440	1,439	1,463	1,474
Deferred tax liabilities	繰延税金負債	0	0	2	4	4
Other long-term liabilities	その他の固定負債	40	46	48	30	18
<b>Total long-term liabilities</b>	<b>固定負債合計</b>	<b>4,811</b>	<b>3,062</b>	<b>2,395</b>	<b>2,440</b>	<b>2,476</b>
<b>Total liabilities</b>	<b>負債合計</b>	<b>10,448</b>	<b>10,161</b>	<b>9,945</b>	<b>9,518</b>	<b>8,903</b>
<b>Shareholders' equity</b>	<b>純資産の部</b>					
Common stock	資本金	16,403	16,403	16,403	16,403	16,403
Capital surplus/Additional paid-in capital	資本剰余金/資本準備金	17,366	17,366	17,728	17,728	17,366
Retained earnings	利益剰余金/連結剰余金	19,121	18,795	20,850	23,052	22,671
Other appraisal of securities margin	その他有価証券評価差額金	391	440	677	653	292
Foreign currency translation adjustments	為替換算調整勘定	(1,785)	(1,560)	(731)	954	(501)
Less treasury stock	自己株式	(814)	(820)	(1)	(7)	(0)
Minority interest	少数株主持分	28	26	32	46	52
<b>Total shareholders' equity</b>	<b>純資産合計</b>	<b>50,712</b>	<b>50,651</b>	<b>54,958</b>	<b>58,832</b>	<b>56,285</b>
<b>Total liabilities and shareholders' equity</b>	<b>負債・純資産合計</b>	<b>61,160</b>	<b>60,813</b>	<b>64,904</b>	<b>68,351</b>	<b>65,189</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Statements of Income (損益計算書)



## (Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

First Half Year Ended:	中間決算期	'04/7/31	'05/7/31	'06/7/31	'07/7/31	'08/7/31
Net sales	売上高	20,635	21,880	26,966	31,249	28,695
Cost of sales	売上原価	16,211	17,649	21,483	25,261	24,393
Gross profit	売上総利益	4,424	4,230	5,483	5,987	4,301
S.G.&A. expenses	販売費及び一般管理費	2,858	3,067	3,456	3,680	3,778
Operating income	営業利益	1,566	1,163	2,026	2,307	523
Non - operating Income	営業外収益					
Interest Income	受取利息	30	51	108	168	99
Other non-operating income	その他の営業外収益	198	168	100	96	160
Non - operating expenses	営業外費用					
Interest expenses	支払利息・割引料	18	13	2	0	0
Loss on revaluation of inventory	棚卸資産評価損	-	24	-	-	-
Other non-operating expenses	その他の営業外費用	222	100	187	97	120
Ordinary income	経常利益	1,554	1,244	2,045	2,474	661
Special profit	特別利益	-	11	9	9	-
Special loss	特別損失	75	1,102	35	466	346
Income before income taxes	税引前中間純利益	1,479	152	2,020	2,017	314
Income taxes	法人税等	196	125	286	829	91
Deferred taxes	法人税等調整額	508	509	200	(218)	29
Minority interest in income of consolidated subsidiaries	少数株主持分損益	8	0	(3)	(7)	(3)
Net income	中間純利益	782	(481)	1,530	1,399	190

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Statements of Cash Flows (キャッシュ・フロー計算書)



## (Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

First Half Year Ended: 中間決算期		'06/7/31	'07/7/31	'08/7/31
Cash flows from operating activities	営業活動によるキャッシュ・フロー			
Income before income taxes	税金等調整前中間純利益	2,020	2,017	314
Increase/Decrease in notes and accounts receivables- trade	売上債権の(増加額)・減少高	(945)	(1,516)	730
Increase/Decrease in inventories	棚卸資産の(増加額)・減少高	(482)	57	(485)
Increase/Decrease in accounts payable-trade	仕入債務の増加額・(減少額)	570	654	276
Decrease/Increase in consumption taxes receivable/payable	未収消費税等の減少額及び未払消費税等の増加額	4	61	40
Others	その他	2,801	2,980	3,496
Sub total	小計	3,967	4,254	4,373
Interest and dividend received	利息及び配当金の受取額	121	187	115
Interest paid	利息の支払額	(3)	(0)	(0)
Income taxes paid	法人税等の支払額	(251)	(847)	(811)
Net cash provided by operating activities	営業活動によるキャッシュ・フロー	3,833	3,593	3,677
Cash flows from investing activities	投資活動によるキャッシュ・フロー			
Transfer from time deposit	定期預金の純減少(増加)額	(88)	746	78
Purchases of property, plant and equipment	有形固定資産の取得	(1,947)	(2,653)	(2,447)
Proceeds from sales of property, plant and equipment	有形固定資産の売却	0	4	2
Others	その他	(35)	(73)	(472)
Net cash used in investing activities	投資活動によるキャッシュ・フロー	(2,071)	(1,975)	(2,840)
Cash flows from financing activities	財務活動によるキャッシュ・フロー			
Repayment of long-term debt	長期借入金の返済	(503)	(3)	(3)
Reissuance of treasury stock	自己株式の売却	1,186	-	-
Purchases of treasury stock	自己株式の取得	(2)	(3)	(447)
Dividend paid	支払配当金	(105)	(430)	(387)
Net cash provided by financing activities	財務活動によるキャッシュ純調達額	576	(436)	(839)
Effect of foreign exchange on cash and cash equivalents	現金及び現金同等物に係る換算差額	(67)	(98)	(50)
Net increase In cash and cash equivalents	現金及び現金同等物の増加額	2,271	1,083	(52)
Cash and cash equivalents at beginning of year	現金及び現金同等物期首残高	9,052	12,200	12,864
Cash and cash equivalents at end of year	現金及び現金同等物期末残高	11,323	13,283	12,811

The figures are rounded down to the nearest million yen (百万円未満切捨)

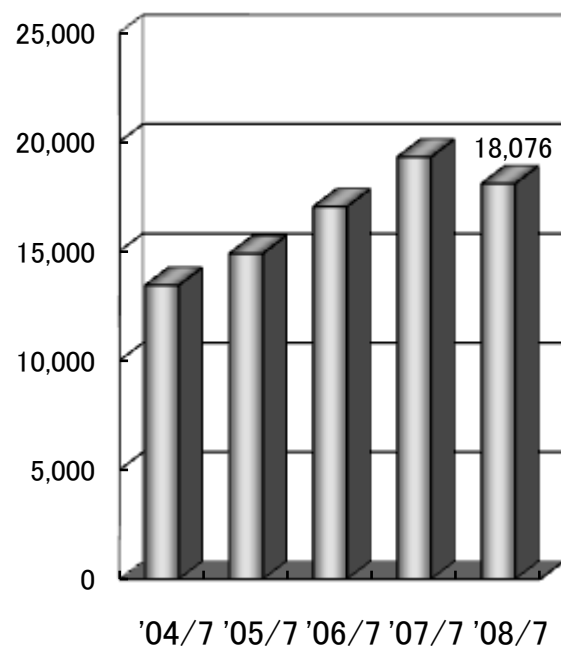
# Financial Highlight (決算データハイライト)



## (Non-Consolidated 単体ベース)

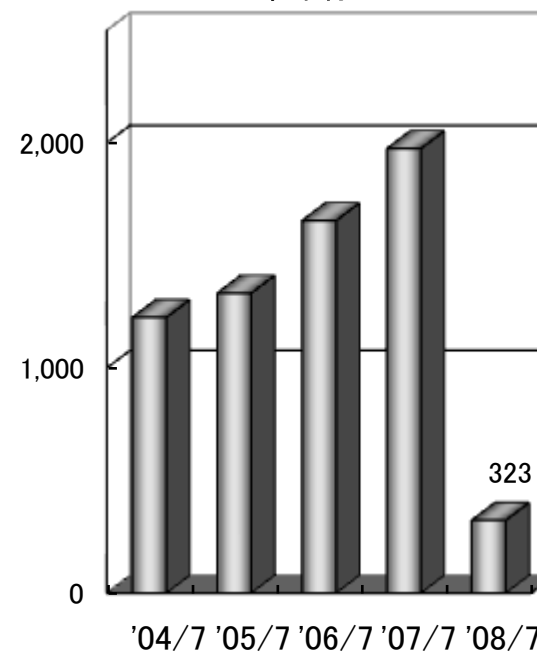
Million Yen  
百万円

### Net Sales 売上高



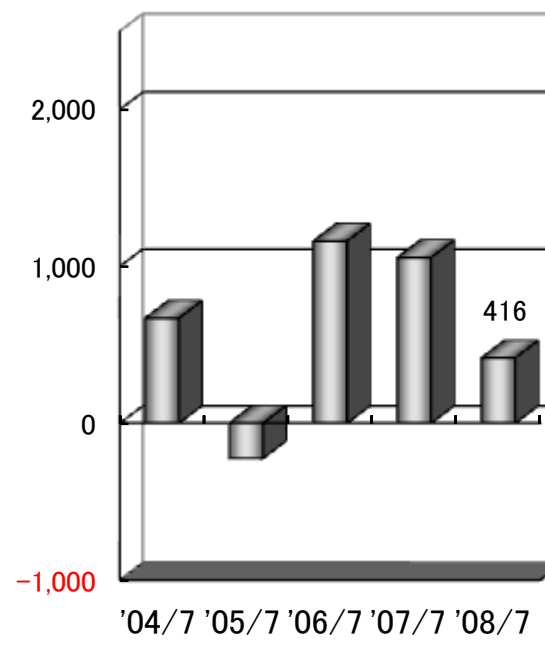
Million Yen  
百万円

### Ordinary Income 経常利益



Million Yen  
百万円

### Net Income 中間純利益



Amount in Million Yen (単位: 百万)

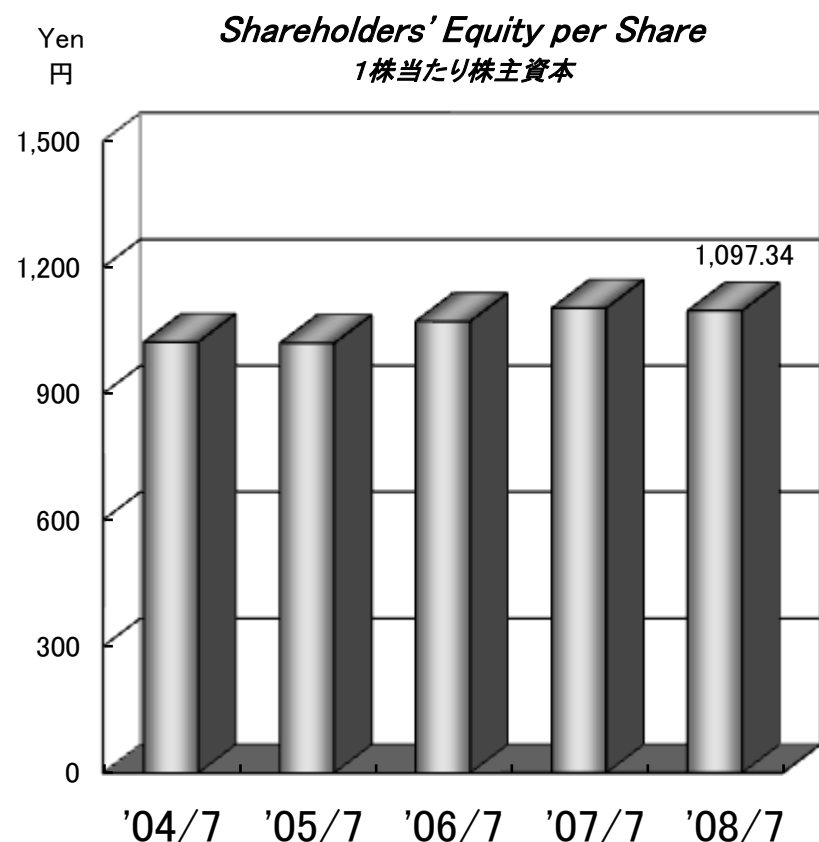
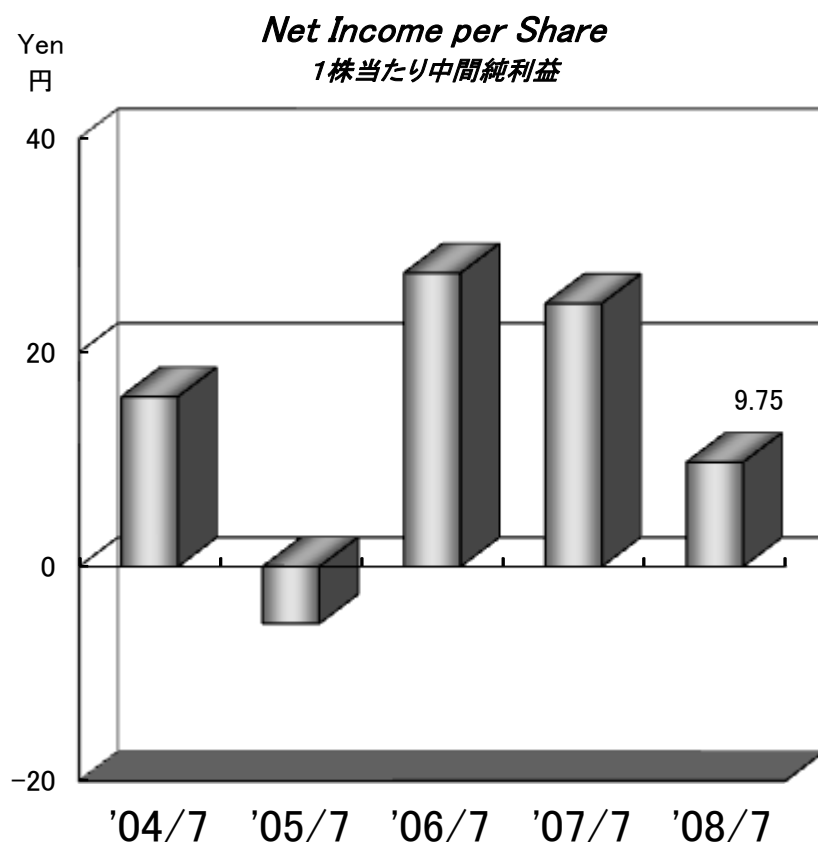
First Half Year Ended:	中間決算期	'04/7	'05/7	'06/7	'07/7	'08/7
Net Sales	売上高	13,429	14,881	17,023	19,295	18,076
Operating Income	営業利益	383	411	847	1,247	(108)
Ordinary Income	経常利益	1,224	1,332	1,654	1,974	323
Income before Income Taxes	税引前中間純利益	1,194	321	1,619	1,516	471
Income Taxes	法人税等	524	545	457	459	55
Net Income	中間純利益	669	(224)	1,161	1,056	416

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Per Share Data (1株当たり指標)



## (Non-Consolidated 単体ベース)



First Half Year Ended:	中間決算期	Amount in Yen (単位:円)				
		'04/7	'05/7	'06/7	'07/7	'08/7
Net Income per Share	1株当たり中間純利益	15.87	(5.31)	27.41	24.57	9.75
Shareholders' Equity per Share	1株当たり株主資本	1,022.92	1,020.09	1,071.98	1,103.22	1,097.34

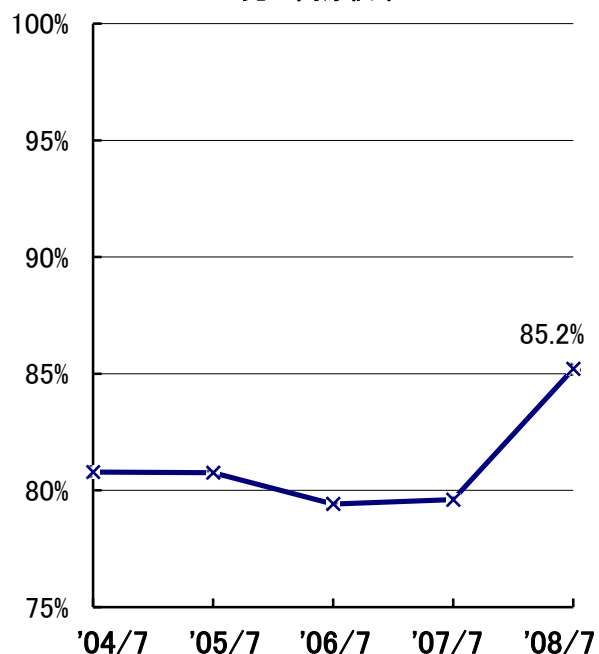
The figures are rounded to two decimal (銭未満四捨五入)

# Profitability (収益性)

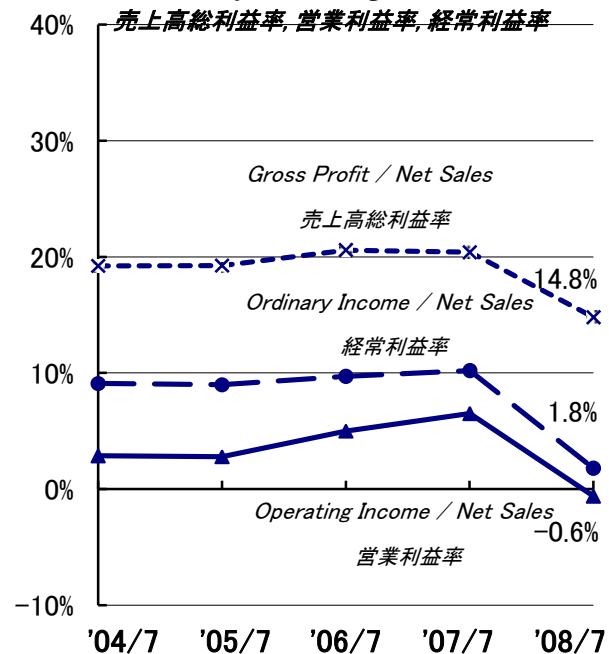


## (Non-Consolidated 単体ベース)

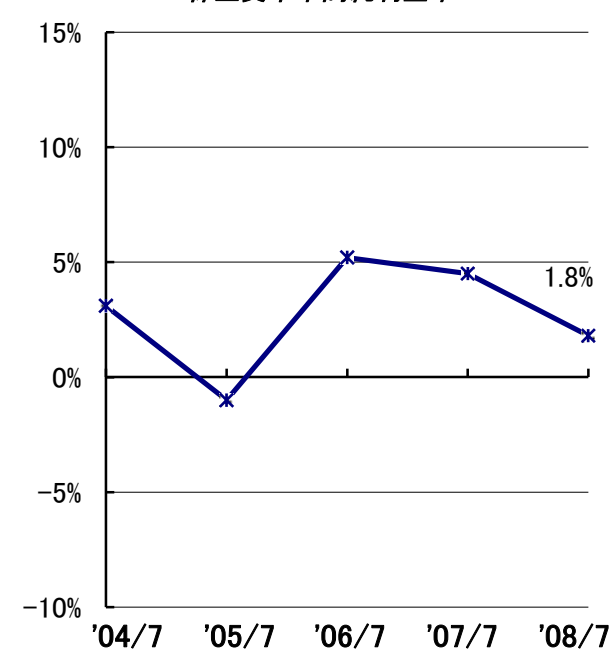
Cost of Sales / Net Sales  
売上高原価率



Gross Profit, Operating Income  
and Ordinary Income against Net Sales  
売上高総利益率, 営業利益率, 経常利益率



Return on Equity  
株主資本中間純利益率



First Half Year Ended :	中間決算期	'04/7	'05/7	'06/7	'07/7	'08/7
Cost of Sales / Net Sales	売上高原価率	80.8%	80.8%	79.4%	79.6%	85.2%
Gross Profit / Net Sales	売上高総利益率	19.2%	19.2%	20.6%	20.4%	14.8%
S.G.& A. Expenses / Net Sales	販管費率	16.3%	16.4%	15.6%	13.9%	15.4%
Operating Income / Net Sales	売上高営業利益率	2.9%	2.8%	5.0%	6.5%	-0.6%
Ordinary Income / Net Sales	売上高経常利益率	9.1%	9.0%	9.7%	10.2%	1.8%
Return on Equity	株主資本中間純利益率	3.1%	-1.0%	5.2%	4.5%	1.8%

The figures are rounded to one decimal (小数点第1位未満四捨五入)

# Balance Sheets-Assets (貸借対照表-資産の部)



## (Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

First Half Year Ended:	中間決算期	'04/7/31	'05/7/31	'06/7/31	'07/7/31	'08/7/31
<b>Assets</b>	<b>資産の部</b>					
Current assets	流動資産					
Cash and deposits	現金及び預金	4,206	4,105	5,043	5,274	2,697
Notes and accounts receivable - trade	受取手形及び売掛金	7,206	8,666	7,527	8,167	7,382
Marketable securities	有価証券	56	-	-	-	2,100
Inventories	棚卸資産	1,685	1,912	2,341	2,403	2,463
Short-term loans receivables	短期貸付金	101	198	564	943	12
Deferrd tax assets	繰延税金資産	1,084	978	88	125	101
Other current assets	その他の流動資産	1,526	1,276	1,381	1,494	2,423
Allowance for doubtful accounts	貸倒引当金	(5)	(1)	(0)	(0)	(0)
<b>Total current assets</b>	<b>流動資産合計</b>	<b>15,862</b>	<b>17,137</b>	<b>16,946</b>	<b>18,408</b>	<b>17,180</b>
Fixed assets	固定資産					
Property, plant and equipment	有形固定資産	23,895	22,804	22,507	21,530	20,961
Intangible fixed assets	無形固定資産	146	180	194	243	678
Investments and other assets	投資及び資産					
Investment in securities	投資有価証券	1,403	1,454	1,683	1,659	968
Investment in subsidiaries	関係会社株式	10,570	10,570	10,570	8,276	8,196
Long-term loans receivables	長期貸付金	425	782	1,898	2,278	2,664
Deferrd tax assets	繰延税金資産	1,720	733	577	784	1,117
Other investments and assets	その他の投資・資産	440	431	993	1,303	1,126
Allowance for doubtful accounts	貸倒引当金	(0)	-	-	-	(77)
Allowance for loss provision	投資損失引当金	(2,373)	(2,617)	(2,617)	-	-
<b>Total fixed assets</b>	<b>固定資産合計</b>	<b>36,228</b>	<b>34,340</b>	<b>35,808</b>	<b>36,075</b>	<b>35,636</b>
<b>Total assets</b>	<b>資産合計</b>	<b>52,091</b>	<b>51,478</b>	<b>52,754</b>	<b>54,484</b>	<b>52,816</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)



# Balance Sheets - Liabilities and Shareholders' Equity (貸借対照表-負債・純資産の部)



## (Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

First Half Year Ended:	中間決算期	'04/7/31	'05/7/31	'06/7/31	'07/7/31	'08/7/31
<b>Liabilities</b>	<b>負債の部</b>					
Current liabilities	流動負債					
Accounts payable - trade	買掛金	1,346	1,600	1,827	2,231	2,193
Current portion of long-term debt	一年内返済予定長期借入金	1,000	2,000	500	-	-
Director accrued bonuses	役員賞与引当金	-	-	15	26	10
Other current liabilities	その他の流動負債	1,818	2,018	1,910	2,339	1,544
<b>Total current liabilities</b>	<b>流動負債合計</b>	<b>4,164</b>	<b>5,618</b>	<b>4,253</b>	<b>4,597</b>	<b>3,748</b>
Long-term liabilities	固定負債					
Long-term debt	長期借入金	2,500	500	-	-	-
Retirement benefits	退職給付引当金	837	852	891	931	975
Retirement benefits to directors and statutory auditors	役員退職慰労引当金	1,403	1,440	1,439	1,463	1,474
Other long-term liabilities	その他の固定負債	40	46	48	30	18
<b>Total long-term liabilities</b>	<b>固定負債合計</b>	<b>4,782</b>	<b>2,839</b>	<b>2,379</b>	<b>2,425</b>	<b>2,468</b>
<b>Total liabilities</b>	<b>負債合計</b>	<b>8,947</b>	<b>8,458</b>	<b>6,632</b>	<b>7,023</b>	<b>6,216</b>
<b>Shareholders' equity</b>	<b>純資産の部</b>					
Common stock	資本金	16,403	16,403	16,403	16,403	16,403
Capital surplus/Additional paid-in capital	資本剰余金/資本準備金	17,366	17,366	17,728	17,728	17,366
Retained earnings/Legal reserve	利益剰余金/利益準備金	9,796	9,630	11,313	12,682	12,537
Less treasury stock	自己株式	(814)	(820)	(1)	(7)	(0)
Other appraisal of securities margin	その他有価証券評価差額金	391	440	677	653	292
<b>Total shareholders' equity</b>	<b>純資産合計</b>	<b>43,144</b>	<b>43,020</b>	<b>46,121</b>	<b>47,461</b>	<b>46,599</b>
<b>Total liabilities and shareholders' equity</b>	<b>負債・純資産合計</b>	<b>52,091</b>	<b>51,478</b>	<b>52,754</b>	<b>54,484</b>	<b>52,816</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Statements of Income (損益計算書)



## (Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

First Half Year Ended:	中間決算期	'04/7/31	'05/7/31	'06/7/31	'07/7/31	'08/7/31
Net sales	売上高	13,429	14,881	17,023	19,295	18,076
Cost of sales	売上原価	10,848	12,017	13,519	15,368	15,398
Gross profit	売上総利益	2,580	2,864	3,503	3,927	2,678
S.G.&A. expenses	販売費及び一般管理費	2,196	2,452	2,656	2,679	2,786
Operating income	営業利益	383	411	847	1,247	(108)
Non - operating Income	営業外収益					
Interest Income	受取利息	6	12	25	40	44
Other non-operating income	その他の営業外収益	1,076	1,041	883	794	497
Non - operating expenses	営業外費用					
Interest expenses	支払利息・割引料	17	10	2	-	-
Loss on revaluation of inventory	棚卸資産評価損	12	14	-	2	5
Other non-operating expenses	その他の営業外費用	213	107	99	106	105
Ordinary income	経常利益	1,224	1,332	1,654	1,974	323
Special profit	特別利益	0	-	-	9	225
Special loss	特別損失	30	1,011	35	466	77
Income before income taxes	税引前中間純利益	1,194	321	1,619	1,516	471
Income taxes	法人税等	27	53	154	636	(18)
Deferred taxes	法人税等調整額	497	492	303	(177)	74
Net income	中間純利益	669	(224)	1,161	1,056	416

The figures are rounded down to the nearest million yen (百万円未満切捨)