



Financial Data

Mitsui High-tec, Inc.

株式会社 三井ハイテック

March, 2006

Contents (目次)



<p>Page No.</p> <p>1. Contents</p> <p>2. Company profile</p> <p>3. Financial Highlight</p> <p>4. Per Share Data</p> <p>5. Profitability</p> <p>6. ~ 7. Segment information</p> <p>8. ~ 11. Financial statements</p> <p>12. Financial Highlight</p> <p>13. Per Share Data</p> <p>14. Profitability</p> <p>15. ~ 17. Financial statements</p>	<p>(Consolidated)</p> <p>↓</p> <p>(Non-Consolidated)</p> <p>↓</p>	<p>目次</p> <p>会社概要</p> <p>決算データハイライト</p> <p>1株当たり指標</p> <p>収益性</p> <p>セグメント情報</p> <p>財務諸表</p> <p>決算データハイライト</p> <p>1株当たり指標</p> <p>収益性</p> <p>財務諸表</p>	<p>(連結ベース)</p> <p>↓</p> <p>(単体ベース)</p> <p>↓</p>
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Company Profile (会社概要)



Establishment

創立

January 12, 1949

1949年1月12日

Officers

役員

Founder, Chairman & CEO

代表取締役会長

: Yoshiaki Mitsui

三井 孝昭

President & COO

代表取締役社長

: Takanori Sakaue

坂上 隆紀

Corporate Vice President

代表取締役副社長

: Katsufusa Fujita

藤田 勝房

Managing Director

常務取締役

2

Director

取締役

2

Standing Statutory Auditors

監査役

4

Capital Stock

資本金

16,403,883,263 yen (As of 31st January, 2006)

16,403,883,263円 (2006年1月31日現在)

Headquarters

本社

Kitakyushu , Japan

北九州(八幡)

Domestic Plants

国内工場

3 plants in Kitakyushu , 2 plants in Nogata , Kumamoto plant

北九州(3事業所)、直方(2事業所)、熊本(1事業所)

Domestic Branch

国内支社

Tokyo

東京

Domestic Sales Offices

国内営業所

Osaka, Nagoya, Tohoku, Toyota

大阪、名古屋、東北、豊田

Overseas Offices

海外事務所

Beijing , Milan , Phoenix , San Jose , Stuttgart , Casablanca

北京、ミラノ、フェニックス、サンノゼ、シュトゥットガルト、カサブランカ

Global Network

グローバル・ネットワーク

Mitsui High-tec, Inc.

三井ハイテック

: Japan (Supervising 4 subsidiaries)

: 日本 (4子会社)

Mitsui Asia Headquarters Pte. Ltd.

ミツイ・アジア・ヘッドクォーターズ・プライベート・リミテッド

: Singapore (Supervising 11 subsidiaries)

: シンガポール (11子会社)

MHT America Holdings, Inc.

エムエイチティ・アメリカ・ホールディングス・インコーポレイテッド

: U.S.A. (Supervising 1 subsidiary)

: 米国 (1子会社)

Number of consolidated Employees

従業員数(連結)

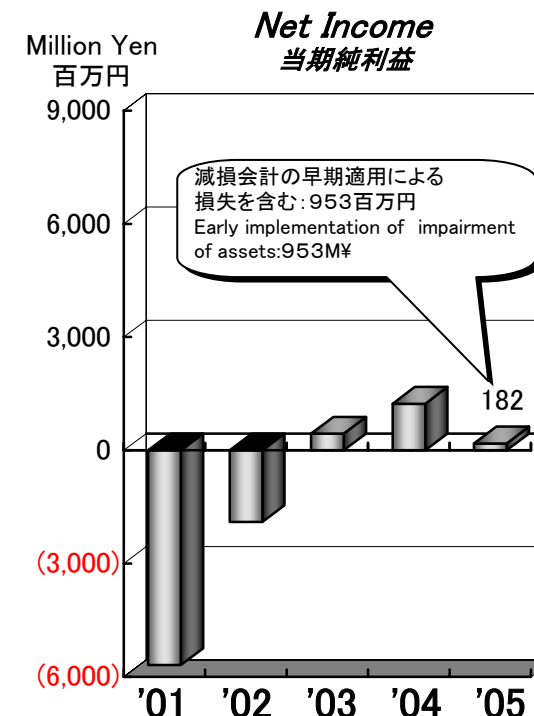
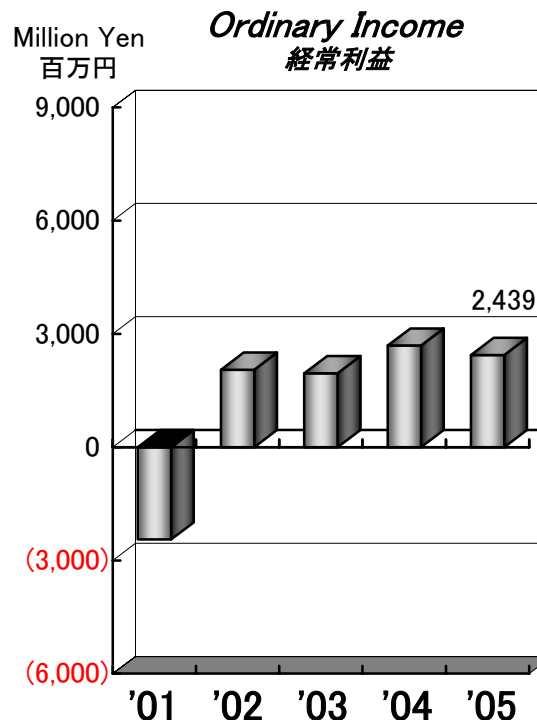
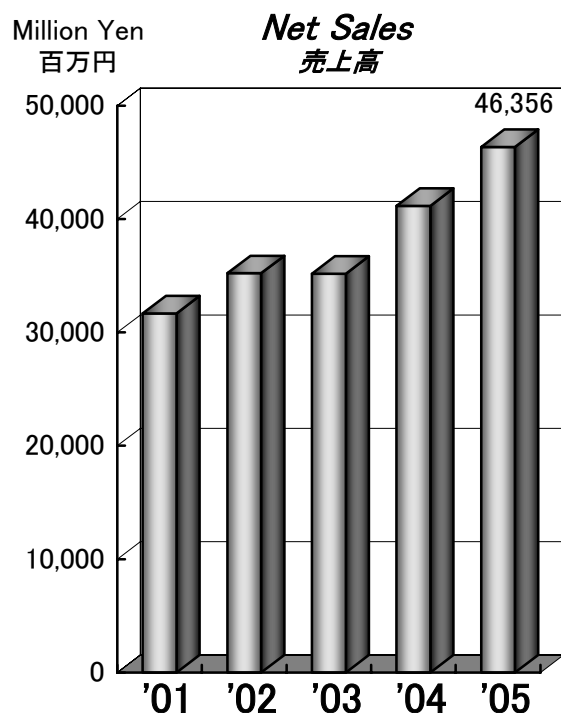
2,963 (As of 31st January, 2006)

2,963名 (2006年1月31日現在)

Financial Highlight (決算データハイライト)



(Consolidated 連結ベース)



Amount in Million Yen (単位: 百万円)

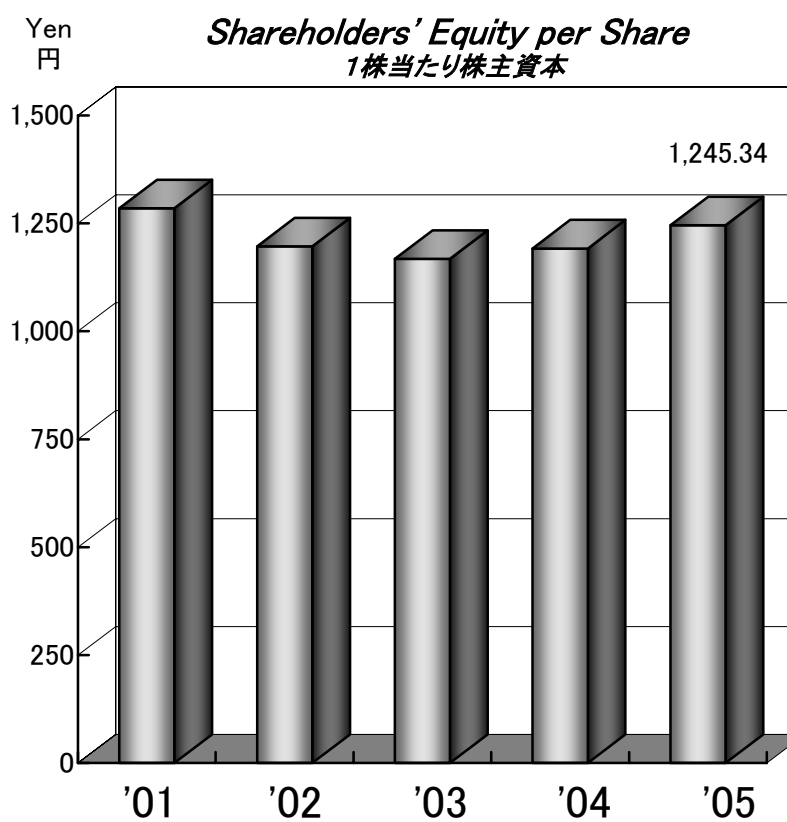
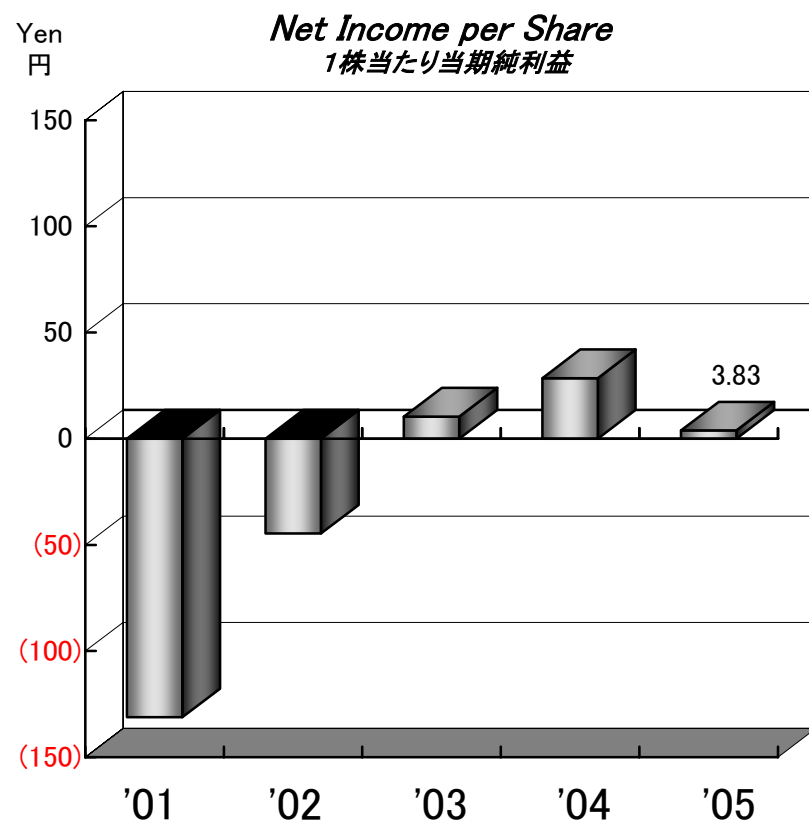
For the Year of	年度	'01	'02	'03	'04	'05
Net Sales	売上高	31,686	35,219	35,181	41,170	46,356
Operating Income	営業利益	(2,688)	2,229	1,964	2,830	2,278
Ordinary Income	経常利益	(2,447)	2,052	1,956	2,691	2,439
Income before Income Taxes	税引前当期純利益	(8,384)	(1,154)	1,048	2,562	1,569
Income Taxes	法人税等	(2,690)	746	614	1,337	1,385
Net Income	当期純利益	(5,693)	(1,900)	441	1,234	182

The figures are rounded down to the nearest million yen (百万円未満切捨)

Per Share Data (1株当たり指標)



(Consolidated 連結ベース)



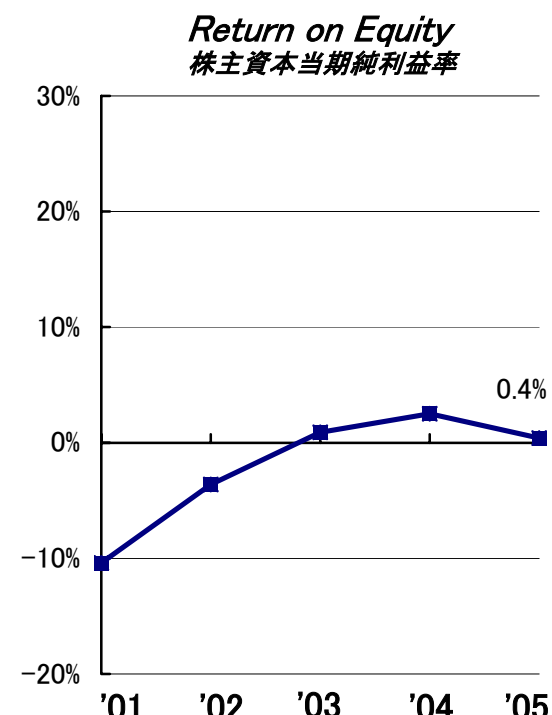
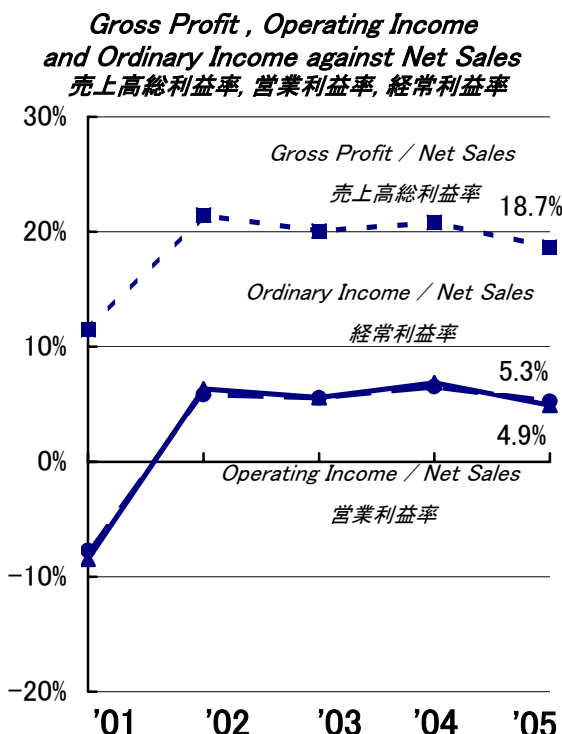
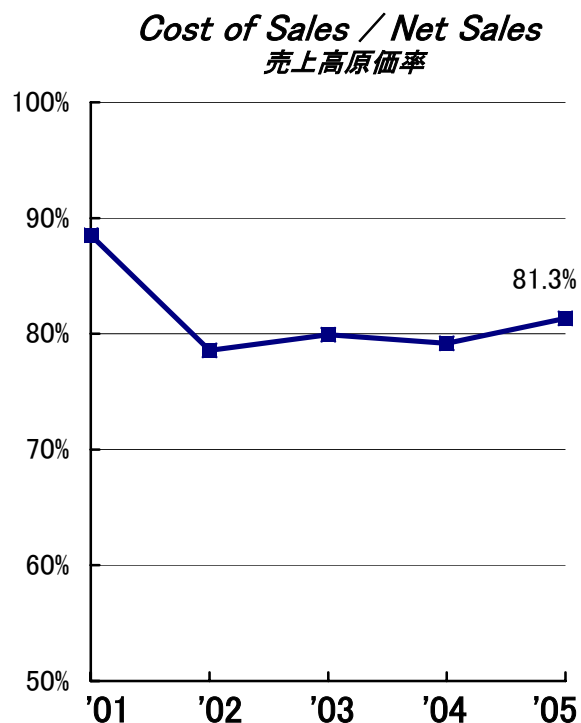
For the Year of	年度	'01	'02	'03	'04	'05
Net Income per Share	一株当たり当期純利益	(131.21)	(44.71)	10.44	28.53	3.83
Shareholders' Equity per Share	一株当たり株主資本	1,285.20	1,196.59	1,167.95	1,191.96	1,245.34

The figures are rounded to two decimal (銭未満四捨五入)

Profitability (収益性)



(Consolidated 連結ベース)



For the Year of	年度	'01	'02	'03	'04	'05
Cost of Sales / Net Sales	売上高原価率	88.5%	78.6%	79.9%	79.2%	81.3%
Gross Profit / Net Sales	売上高総利益率	11.5%	21.4%	20.1%	20.8%	18.7%
S.G.& A. Expenses / Net Sales	販管費率	20.0%	15.1%	14.5%	13.9%	13.8%
Operating Income / Net Sales	売上高営業利益率	-8.5%	6.3%	5.6%	6.9%	4.9%
Ordinary Income / Net Sales	売上高経常利益率	-7.7%	5.8%	5.6%	6.5%	5.3%
Return on Equity	株主資本当期純利益率	-10.4%	-3.6%	0.9%	2.5%	0.4%

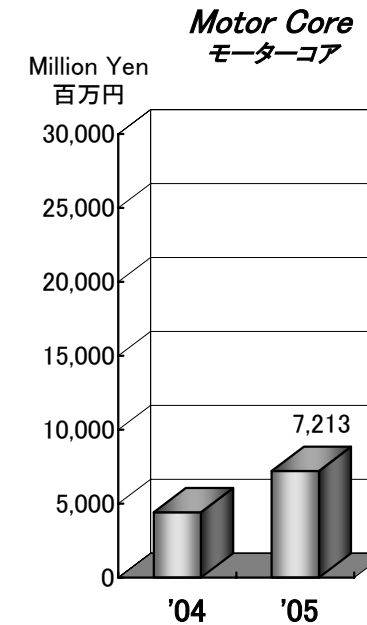
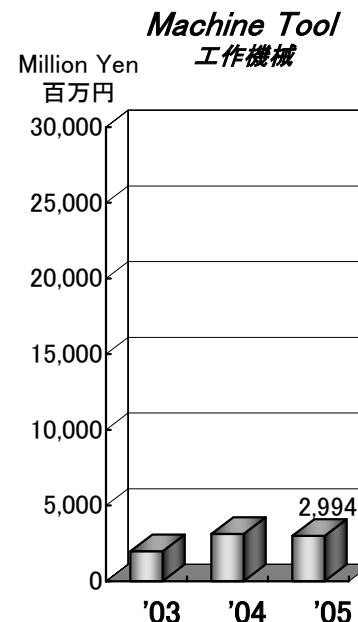
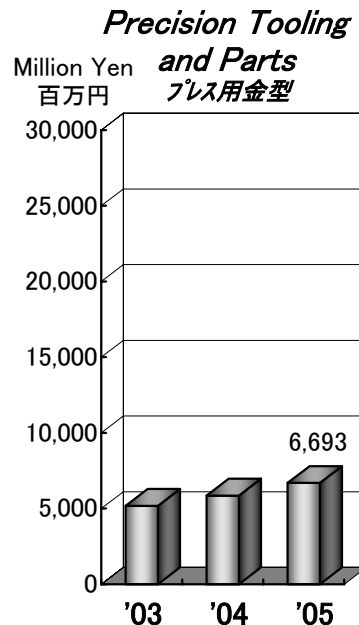
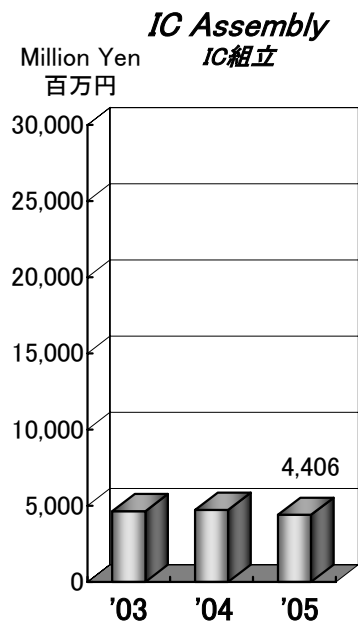
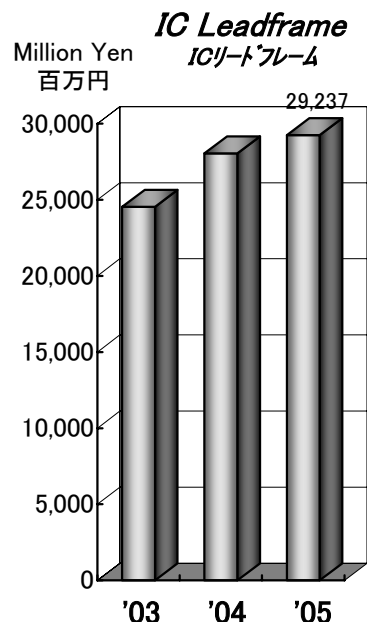
The figures are rounded to one decimal (小数点第1位未満四捨五入)

Net Sales by Industry Segment (セグメント別売上高)



(Consolidated 連結ベース)

*Intersegment sales included
セグメント間売上高を含む



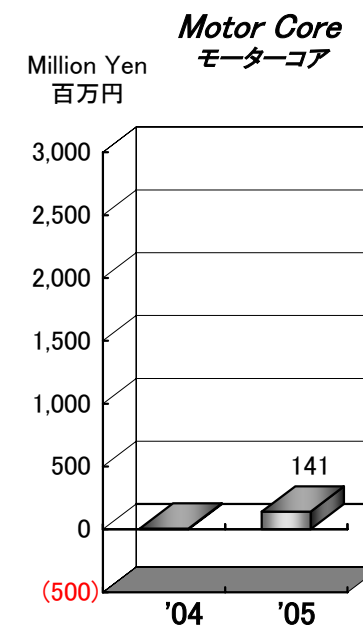
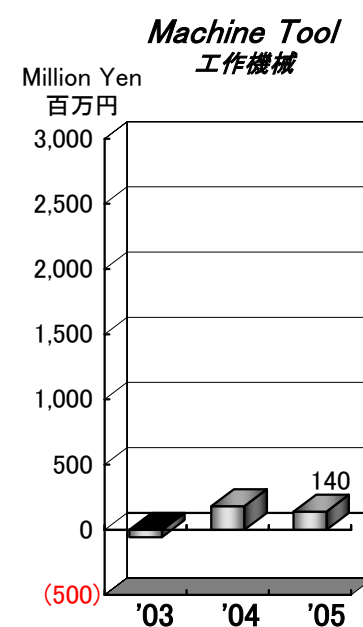
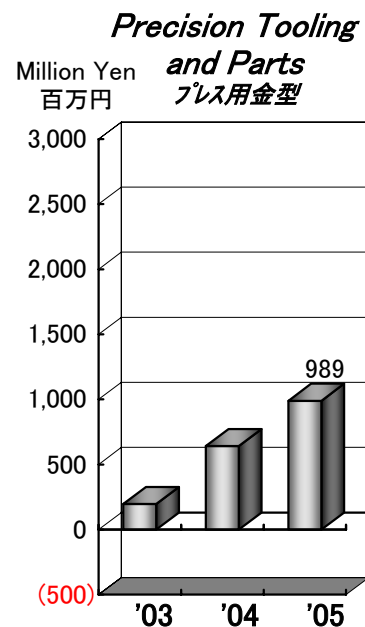
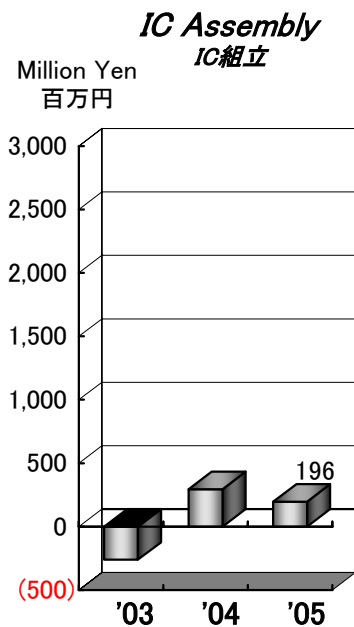
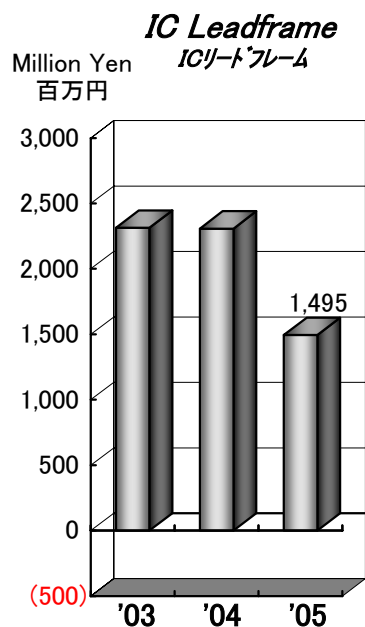
For the Year of	年度	Amount in Million Yen (単位:百万円)		
		'03	'04	'05
IC Leadframe	ICリードフレーム	24,531	28,041	29,237
IC Assembly	IC組立	4,645	4,728	4,406
Precision Tooling and Parts	プレス用金型	5,181	5,854	6,693
Machine Tool	工作機械	1,973	3,118	2,994
Motor Core	モーターコア	-	4,409	7,213
Others	その他	2,484	107	144
Sub - Total	計	38,816	46,259	50,689
Eliminations	消去	(3,635)	(5,089)	(4,332)
Total	連結売上高	35,181	41,170	46,356

The figures are rounded down to the nearest million yen (百万円未満切捨)

Operating Income by Industry Segment (セグメント別営業利益)



(Consolidated 連結ベース)



Amount in Million Yen (単位: 百万円)

For the Year of	年度	'03	'04	'05
IC Leadframe	ICリードフレーム	2,314	2,308	1,495
IC Assembly	IC組立	(261)	295	196
Precision Tooling and Parts	プレス用金型	196	642	989
Machine Tool	工作機械	(56)	180	140
Motor Core	モーターコア	-	7	141
Others	その他	(76)	3	40
Sub - Total	計	2,115	3,436	3,003
Eliminations	消去	(150)	(606)	(725)
Total	連結営業利益	1,964	2,830	2,278

The figures are rounded down to the nearest million yen (百万円未満切捨)

Balance Sheets-Assets (貸借対照表-資産の部)



(Consolidated 連結ベース)

Amount in Million Yen (単位: 百万円)

Fiscal Year Ended :	決算期	'02/1/31	'03/1/31	'04/1/31	'05/1/31	'06/1/31
Assets	資産の部					
Current assets	流動資産					
Cash and deposits	現金及び預金	19,191	14,662	9,513	10,250	10,171
Notes and accounts receivable - trade	受取手形及び売掛金	6,626	8,073	9,404	7,745	9,539
Marketable securities	有価証券	1,249	317	34	25	-
Inventories	棚卸資産	2,668	3,036	2,807	3,582	3,968
Prepaid expenses	前払費用	56	-	-	-	-
Refundable income taxes and other taxes	未収還付法人税等	470	155	14	-	-
Deferred tax assets	繰延税金資産	143	1,047	1,100	1,475	399
Other current assets	その他の流動資産	360	316	280	509	752
Allowance for doubtful accounts	貸倒引当金	(23)	(18)	(26)	(26)	(37)
Total current assets	流動資産合計	30,743	27,592	23,128	23,562	24,794
Fixed assets	固定資産					
Property, plant and equipment	有形固定資産	32,514	31,326	29,959	30,130	31,627
Intangible fixed assets	無形固定資産	715	597	559	567	789
Investments and other assets	投資及び資産					
Investment securities	投資有価証券	4,149	3,940	3,758	4,534	4,477
Long-term prepaid expenses	長期前払費用	440	-	-	-	-
Deferred tax assets	繰延税金資産	4,007	2,798	2,383	834	578
Other investments and assets	その他の投資・資産	757	1,424	282	103	(61)
Total fixed assets	固定資産合計	42,585	40,087	36,943	36,170	37,410
Deferred assets	繰延資産	-	-	-	-	-
Total assets	資産合計	73,329	67,680	60,072	59,733	62,204

The figures are rounded down to the nearest million yen (百万円未満切捨)

Balance Sheets - Liabilities and Shareholders' Equity (貸借対照表-負債・資本の部)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'02/1/31	'03/1/31	'04/1/31	'05/1/31	'06/1/31
Liabilities	負債の部					
Current liabilities	流動負債					
Accounts payable - trade	買掛金	1,438	1,255	1,580	1,820	2,699
Short-term loan payable	短期借入金	-	3,000	-	-	-
Current portion of long-term debt	一年内返済予定長期借入金	3,261	3,256	1,881	2,006	2,440
Accrued income taxes	未払法人税等	575	551	162	242	251
Accrued expenses	未払費用	993	739	725	689	716
Accrued bonuses	賞与引当金	322	-	-	-	-
Deferred tax liabilities	繰延税金負債	0	-	81	70	129
Other current liabilities	その他の流動負債	979	1,165	1,055	1,066	982
Total current liabilities	流動負債合計	7,570	9,968	5,486	5,896	7,219
Long-term liabilities	固定負債					
Long-term debt	長期借入金	8,362	4,911	3,029	1,210	16
Retirement benefits to directors and statutory auditors	役員退職慰労引当金	1,502	1,375	1,392	1,415	1,466
Reserve for retirement benefits	退職給付引当金	947	899	851	829	873
Deferred income taxes	繰延税金	46	18	0	0	2
Other long-term liabilities	その他の固定負債	-	-	-	52	59
Total long-term liabilities	固定負債合計	10,858	7,204	5,273	3,507	2,418
Total liabilities	負債合計	18,428	17,172	10,760	9,403	9,637
Minority interests in consolidated subsidiaries	少数株主持分	-	-	37	27	28
Shareholders' equity	資本の部					
Common stock	資本金	16,403	16,403	16,403	16,403	16,403
Capital surplus/Additional paid in capital	資本剰余金/資本準備金	17,366	17,366	17,366	17,366	17,366
Retained earnings	利益剰余金/連結剰余金	20,117	18,215	18,445	19,468	19,353
Evaluation account of Marketable securities	その他有価証券評価差額金	111	61	233	428	787
Foreign currency translation adjustments	為替換算調整勘定	1,197	(763)	(2,375)	(2,547)	(549)
Less treasury stock	自己株式	(296)	(777)	(799)	(818)	(824)
Total shareholders' equity	資本合計	54,900	50,507	49,274	50,301	52,537
Total liabilities and shareholders' equity	負債・資本合計	73,329	67,680	60,072	59,733	62,204

The figures are rounded down to the nearest million yen (百万円未満切捨)

Statements of Income (損益計算書)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'02/1/31	'03/1/31	'04/1/31	'05/1/31	'06/1/31
Net sales	売上高	31,686	35,219	35,181	41,170	46,356
Cost of sales	売上原価	28,046	27,668	28,122	32,601	37,705
Gross profit	売上総利益	3,640	7,551	7,058	8,569	8,651
S.G.&A. expenses	販売費及び一般管理費	6,328	5,321	5,093	5,739	6,373
Operating income	営業利益	(2,688)	2,229	1,964	2,830	2,278
Non - operating Income	営業外収益	685	383	352	336	418
Interest Income	受取利息	311	158	67	73	129
Other non-operating income	その他の営業外収益	373	225	285	262	288
Non - operating expenses	営業外費用	444	560	361	475	256
Interest expenses	支払利息・割引料	142	121	77	30	23
Other non-operating expenses	その他の営業外費用	302	439	284	444	233
Ordinary income	経常利益	(2,447)	2,052	1,956	2,691	2,439
Special profit	特別利益	15	309	268	70	261
Special loss	特別損失	5,953	3,516	1,176	199	1,131
Income before income taxes	税引前当期純利益	(8,384)	(1,154)	1,048	2,562	1,569
Income taxes	法人税等	674	499	296	307	248
Deferred taxes	法人税等調整額	(3,365)	246	317	1,030	1,137
Minority interest in income of consolidated subsidiaries	少数株主持分損益	-	-	7	9	(1)
Net income	当期純利益	(5,693)	(1,900)	441	1,234	182

The figures are rounded down to the nearest million yen (百万円未満切捨)

Statements of Cash Flows (キャッシュ・フロー計算書)



(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

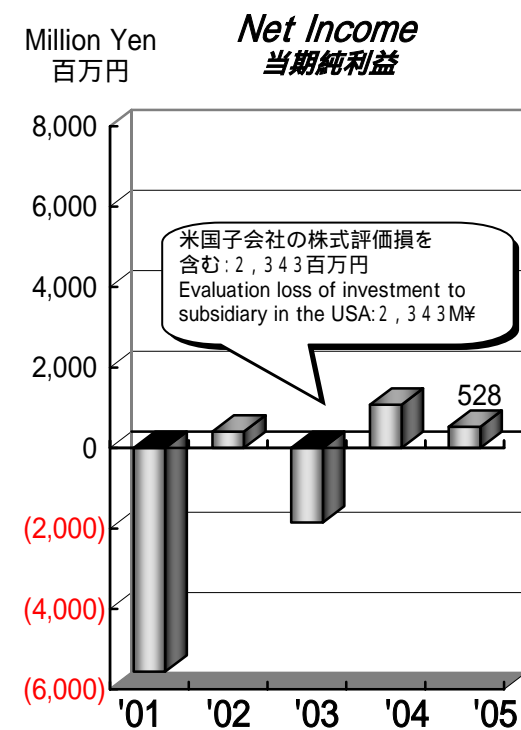
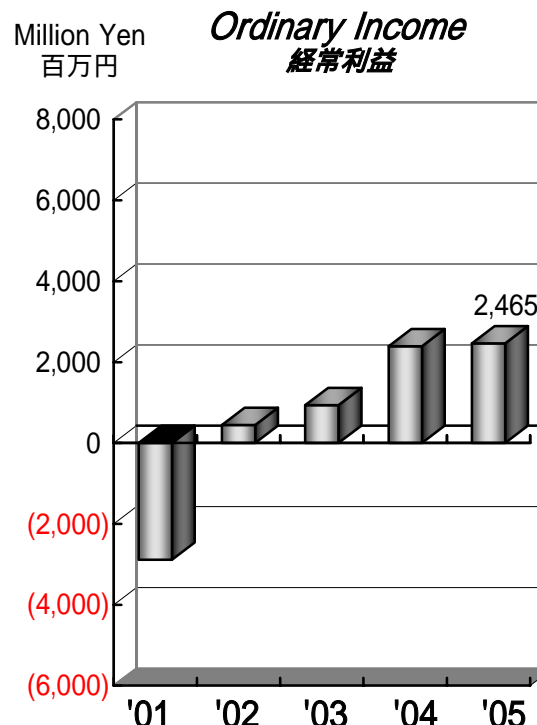
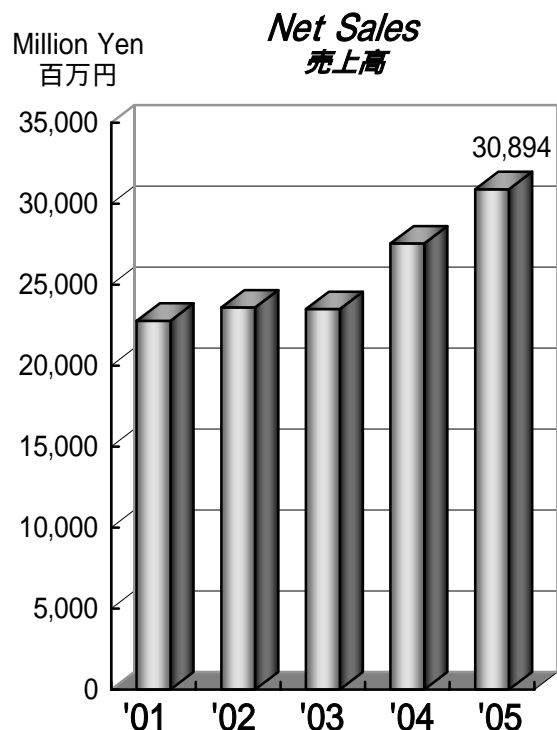
Fiscal Year Ended :	決算期	'05/1/31	'06/1/31
Cash flows from operating activities	営業活動によるキャッシュ・フロー		
Income before income taxes and other adjustments	税金等調整前当期純利益(又は損失)とその他調整	7,510	1,569
Increase/Decrease in notes and accounts receivables- trade	売上債権の(増加額)・減少額	1,643	(1,360)
Increase/Decrease in inventories	棚卸資産の(増加額)・減少額	(782)	(158)
Decrease in accounts payable-trade	仕入債務の減少額	249	633
Increase/Decrease in consumption taxes receivable	未収消費税等の増加額・(減少額)	(76)	-
Others	その他	(203)	6,084
Sub total	小計	8,341	6,769
Interest and dividend received	利息及び配当金の受取額	83	155
Interest paid	利息の支払額	(37)	(26)
Income taxes paid and others	法人税等及びその他の支払額	(273)	(246)
Net cash provided by operating activities	営業活動によるキャッシュ純調達額	8,113	6,652
Cash flows from investing activities	投資活動によるキャッシュ・フロー		
Increase/Decrease in time deposit	定期預金の純(増加額)・減少額	(663)	(334)
Purchases of property, plant and equipment	有形固定資産の取得による支出	(4,919)	(6,534)
Sales of property, plant and equipment	有形固定資産の売却による収入	52	23
Purchases of intangible fixed assets	無形固定資産の取得による支出	-	(220)
Purchases of investment securities	投資有価証券の取得による支出	(611)	(374)
Sales of investment securities	投資有価証券の売却による収入	82	465
Repayment of short-term loan	貸付けによる支出	-	(429)
Others	その他	(26)	41
Net cash used in investing activities	投資活動へのキャッシュ純投入額	(6,085)	(7,363)
Cash flows from financing activities	財務活動によるキャッシュ・フロー		
Increase in long-term debt	長期借入金による収入	187	1,156
Repayment of long-term debt	長期借入金の返済による支出	(1,879)	(2,006)
Purchases of treasury stock	自己株式の取得による支出	(18)	(5)
Dividend paid	配当金の支払額	(210)	(316)
Net cash provided by financing activities	財務活動によるキャッシュ純調達額	(1,921)	(1,171)
Effect of foreign exchange on cash and cash equivalents	現金及び現金同等物の係る換算差額	(24)	310
Net increase in cash and cash equivalents	現金及び現金同等物の増加額	82	(1,572)
Cash and cash equivalents at the beginning of year	現金及び現金同等物期首残高	9,434	9,516
Cash and cash equivalents of newly consolidated subsidiary, the beginning of year	新規連結に伴う現金及び現金同等物の増加額	-	1,107
Cash and cash equivalents at the end of year	現金及び現金同等物期末残高	9,516	9,052

The figures are rounded down to the nearest million yen (百万円未満切捨)

Financial Highlight (決算データハイライト)



(Non-Consolidated 単体ベース)



Amount in Million Yen (単位:百万円)

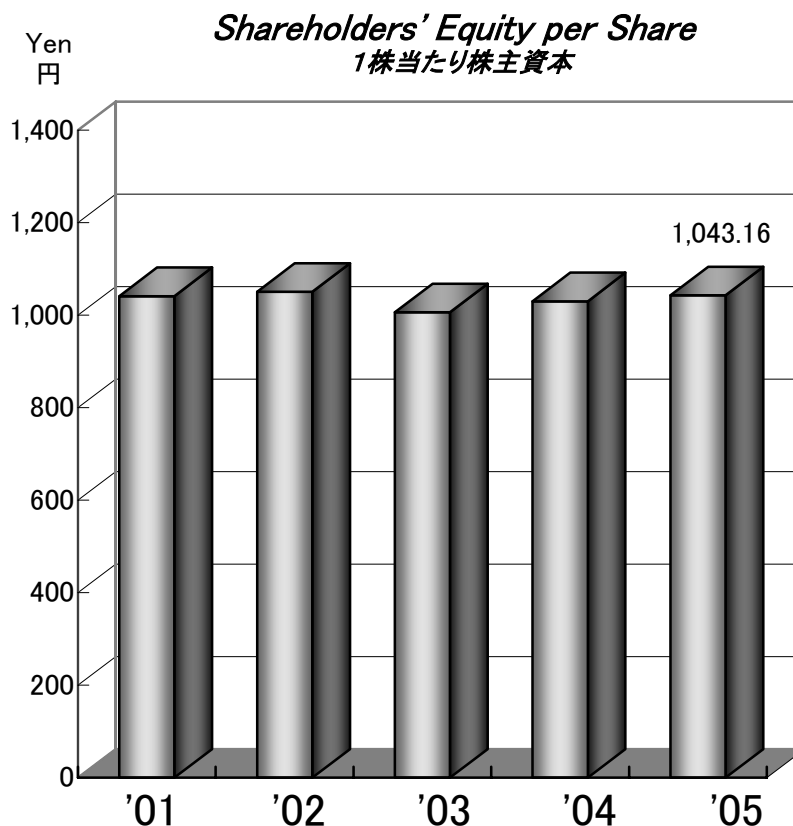
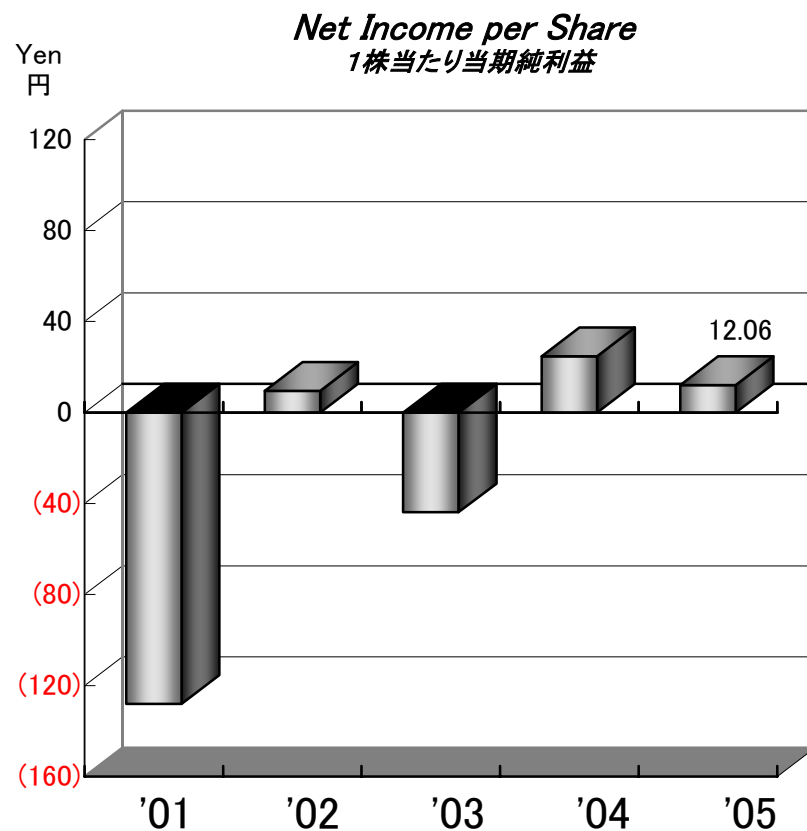
For the Year of	年度	'01	'02	'03	'04	'05
Net Sales	売上高	22,766	23,585	23,491	27,541	30,894
Operating Income	営業利益	(3,036)	91	235	817	787
Ordinary Income	経常利益	(2,887)	443	937	2,392	2,465
Income before Income Taxes	税引前当期純利益	(8,670)	524	(1,523)	2,205	1,698
Income Taxes	法人税等	(3,113)	118	326	1,132	1,169
Net Income	当期純利益	(5,557)	405	(1,850)	1,072	528

The figures are rounded down to the nearest million yen (百万円未満切捨)

Per Share Data (1株当たり指標)



(Non-Consolidated 単体ベース)



Amount in Yen (単位: 円)

For the Year of	年度	'01	'02	'03	'04	'05
Net Income per Share	一株当たり当期純利益	(128.06)	9.53	(43.85)	24.73	12.06
Shareholders' Equity per Share	一株当たり株主資本	1,041.12	1,050.66	1,005.90	1,030.14	1,043.16

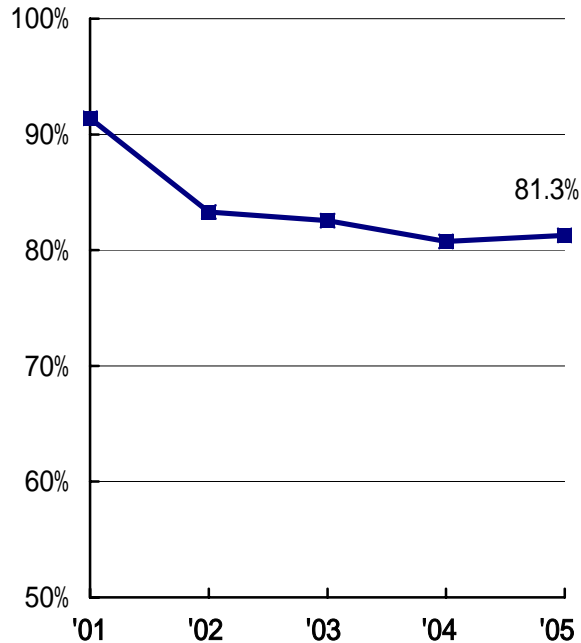
The figures are rounded to two decimal (銭未満四捨五入)

Profitability (収益性)

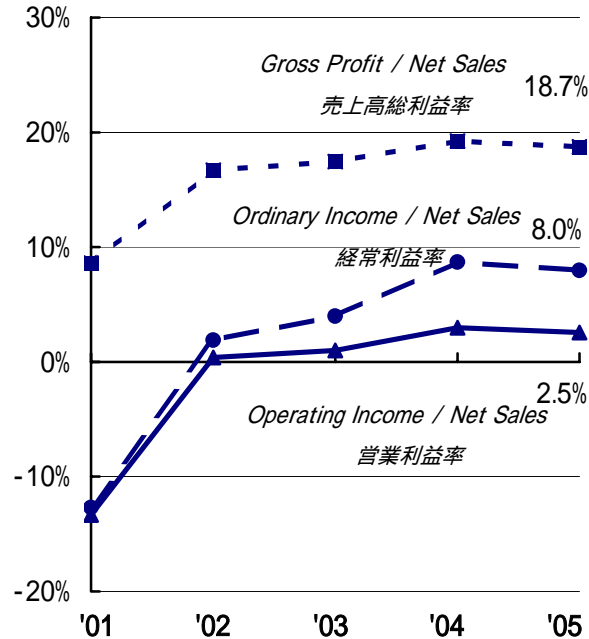


(Non-Consolidated 単体ベース)

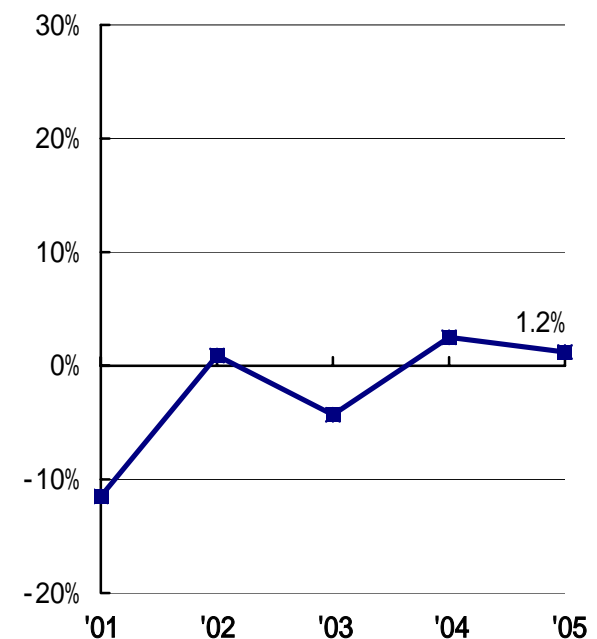
Cost of Sales / Net Sales
売上高原価率



Gross Profit, Operating Income
and Ordinary Income against Net Sales
売上高総利益率, 営業利益率, 経常利益率



Return on Equity
株主資本当期純利益率



For the Year of	年度	'01	'02	'03	'04	'05
Cost of Sales / Net Sales	売上高原価率	91.4%	83.3%	82.6%	80.8%	81.3%
Gross Profit / Net Sales	売上高総利益率	8.6%	16.7%	17.4%	19.2%	18.7%
S.G. & A. Expenses / Net Sales	販管費率	21.9%	16.3%	16.4%	16.2%	16.2%
Operating Income / Net Sales	売上高営業利益率	-13.3%	0.4%	1.0%	3.0%	2.5%
Ordinary Income / Net Sales	売上高経常利益率	-12.7%	1.9%	4.0%	8.7%	8.0%
Return on Equity	株主資本当期純利益率	-11.5%	0.9%	-4.3%	2.5%	1.2%

The figures are rounded to one decimal (小数点第1位未満四捨五入)

Balance Sheets-Assets (貸借対照表-資産の部)



(Non-Consolidated 単体ベース)

Amount in Million Yen (単位: 百万円)

Fiscal Year Ended :	決算期	'02/1/31	'03/1/31	'04/1/31	'05/1/31	'06/1/31
Assets	資産の部					
Current assets	流動資産					
Cash and deposits	現金及び預金	9,564	8,910	4,309	5,285	4,627
Notes receivable - trade	受取手形	453	354	499	392	359
Accounts receivable - trade	売掛金	4,554	6,222	7,141	5,904	6,929
Marketable securities	有価証券	1,249	317	34	25	-
Inventories	棚卸資産	1,387	1,557	1,466	1,821	1,844
Prepaid expenses	前払費用	33	34	36	18	25
Short-term loans receivables	短期貸付金	806	196	76	-	-
Accounts receivable - other	未収入金	299	398	527	967	1,049
Refundable income taxes and other taxes	未収還付法人税等	470	151	5	10	-
Deferred tax assets	繰延税金資産	128	1,029	1,086	1,449	374
Other current assets	その他の流動資産	709	272	361	507	706
Allowance for doubtful accounts	貸倒引当金	(23)	(15)	(8)	(7)	(0)
Total current assets	流動資産合計	19,632	19,429	15,538	16,373	15,917
Fixed assets	固定資産					
Property, plant and equipment	有形固定資産	25,489	25,489	24,036	23,842	22,661
Intangible fixed assets	無形固定資産	182	128	150	179	197
Investments and other assets	投資及び資産					
Investment in securities	投資有価証券	1,050	894	1,166	1,428	1,867
Investment in subsidiaries	関係会社株式	10,165	10,165	10,570	10,570	10,570
Equity investments (other than shares)	出資金	86	86	86	86	86
Golf club membership	ゴルフ会員権	24	22	22	-	-
Long-term loans receivables	長期貸付金	1,368	166	318	377	1,007
Long-term prepaid expenses	長期前払費用	52	15	5	2	1
Deferred tax assets	繰延税金資産	3,857	2,723	2,322	763	520
Other investments and assets	その他の投資・資産	441	838	319	335	350
Allowance for doubtful accounts	貸倒引当金	(827)	0	(0)	-	-
Allowance for investments loss	投資損失引当金	-	-	(2,343)	(2,559)	(2,617)
Total fixed assets	固定資産合計	41,893	40,529	36,655	35,027	34,645
Deferred assets	繰延資産	-	-	-	-	-
Total assets	資産合計	61,526	59,959	52,193	51,400	50,562

The figures are rounded down to the nearest million yen (百万円未満切捨)

Balance Sheets - Liabilities and Shareholders' Equity (貸借対照表-負債・資本の部)



(Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'02/1/31	'03/1/31	'04/1/31	'05/1/31	'06/1/31
Liabilities	負債の部					
Current liabilities	流動負債					
Accounts payable - trade	買掛金	1,038	719	979	1,161	1,476
Short-term debt	短期借入金	-	3,000	-	-	-
Current portion of long-term debt	一年内返済予定長期借入金	3,250	3,250	1,875	2,000	1,000
Other payables - other	未払金	800	673	846	764	753
Accrued income taxes	未払法人税等	367	17	17	17	129
Accrued expenses	未払費用	630	634	597	573	598
Accrued bonuses	賞与引当金	266	-	-	-	-
Other current liabilities	その他の流動負債	137	174	201	111	194
Total current liabilities	流動負債合計	6,489	8,469	4,517	4,628	4,152
Long-term liabilities	固定負債					
Long-term debt	長期借入金	8,125	4,875	3,000	1,000	-
Retirement benefits to directors and statutory auditors	役員退職慰労引当金	1,502	1,375	1,392	1,415	1,466
Reserve for retirement benefits	退職給付引当金	935	891	847	828	873
Other long-term liabilities	その他の固定負債	-	-	-	52	59
Total long-term liabilities	固定負債合計	10,562	7,142	5,239	3,296	2,399
Total liabilities	負債合計	17,052	15,611	9,756	7,924	6,552
Shareholders' equity	資本の部					
Common stock	資本金	16,403	16,403	16,403	16,403	16,403
Capital surplus	資本剰余金	17,366	17,366	17,366	17,366	17,366
Evaluation account of Marketable securities	その他有価証券評価差額金	111	61	233	428	787
Less treasury stock	自己株式	(296)	(777)	(799)	(818)	(824)
Retained earnings	その他の剰余金	10,888	11,294	9,232	10,095	10,277
Total shareholders' equity	資本合計	44,474	44,348	42,437	43,475	44,010
Total liabilities and shareholders' equity	負債・資本合計	61,526	59,959	52,193	51,400	50,562

The figures are rounded down to the nearest million yen (百万円未満切捨)

Statements of Income (損益計算書)



(Non-Consolidated 単体ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended :	決算期	'02/1/31	'03/1/31	'04/1/31	'05/1/31	'06/1/31
Net sales	売上高	22,766	23,585	23,491	27,541	30,894
Cost of sales	売上原価	20,807	19,646	19,392	22,243	25,108
Gross profit	売上総利益	1,958	3,939	4,098	5,298	5,785
S.G.&A. expenses	販売費及び一般管理費	4,995	3,847	3,863	4,480	4,998
Operating income	営業利益	(3,036)	91	235	817	787
Non - operating Income	営業外収益	756	909	1,024	1,991	1,870
Interest Income	受取利息	50	24	12	16	31
Exchange gain	為替差益	10	26	48	59	83
Other non-operating income	その他の営業外収益	694	859	964	1,915	1,754
Non - operating expenses	営業外費用	607	557	322	415	192
Interest expenses	支払利息・割引料	137	118	76	30	18
Depreciation from idle assets	休止固定資産減価償却費	-	154	110	164	-
Other non-operating expenses	その他の営業外費用	470	285	135	220	173
Ordinary income	経常利益	(2,887)	443	937	2,392	2,465
Special profit	特別利益	36	3,570	286	28	246
Special loss	特別損失	5,818	3,489	2,747	216	1,013
Income before income taxes	税引前当期純利益	(8,670)	524	(1,523)	2,205	1,698
Income taxes	法人税等	329	(150)	97	68	94
Deferred taxes	法人税等調整額	(3,442)	269	229	1,064	1,074
Net income	当期純利益	(5,557)	405	(1,850)	1,072	528

The figures are rounded down to the nearest million yen (百万円未満切捨)